

THE STATE OF TEXAS  
COUNTY OF SAN JACINTO

IN THE COMMISSIONERS COURT  
OF SAN JACINTO COUNTY, TEXAS

Be it remembered that **Commissioners Court** met in a **BUDGET HEARING** on the **7<sup>th</sup>** day of **SEPTEMBER 2022** at **9:00 AM** in the Community Shelter.

Those present to wit:

Honorable Judge Fritz Faulkner, presiding

Honorable Commissioners:

Laddie McAnally	Precinct 1
Donny Marris	Precinct 2
David Brandon	Precinct 3
Mark Nettuno	Precinct 4

Judge Faulkner noted that a quorum was present and called the meeting to order at 9:06 AM. The following motions and orders were acted upon by the Court.

**3. PLEDGE OF ALLEGIANCE & PRAYER**

Prayer led by Commissioner McAnally.

**4. CONSIDERATION, DISCUSSION AND POSSIBLE VOTE TO ADOPT FISCAL YEAR 2022-2023 BUDGET.....FRITZ FAULKNER**

No action.

**MEETING RECESSED AT 10:16 AM.**

**MEETING RECONVENED AT 2:02 PM.** Commissioner Marris not present.

**4. CONSIDERATION, DISCUSSION AND POSSIBLE VOTE TO ADOPT FISCAL YEAR 2022-2023 BUDGET.....FRITZ FAULKNER**

(Agenda #4 cont.)

\*Commissioner Marrs present at 2:04 PM.

\*Commissioner Marrs stepped out at 3:38 PM.

No action.

**MEETING RECESSED FOR BREAK AT 3:41 PM.**

**MEETING RECONVENED AT 3:48 PM.** All members present.

**4. CONSIDERATION, DISCUSSION AND POSSIBLE VOTE TO ADOPT FISCAL YEAR 2022-2023**

**BUDGET.....FRITZ FAULKNER**

Have a motion by Commissioner Nettuno to adopt the budget we have been working on. Motion seconded by Commissioner McAnally. Motion passes 5/0.

With the following changes: \$3.00 raise for full time, except jailers. Inmate Housing revenue up to \$350,000. New revenue District Clerk Fees - \$24,000. New revenue District Clerk Jury Fund to \$500. S.O. Impound \$12,800. Adjusted Animal Shelter. Environmental Officer to stand alone. District Attorney - Longevity \$5,000 pay for Rob Freyer. Use the Contingency & Corona Virus money to balance budget. Increase Sanitation - \$21,7 for ARPA; a carry over. Revenue for Hotel Tax - \$79,650.00; disbursed into expense items – 239 - \$6,650, 432 - \$16,000, 433 - \$16,000, 434 - \$24,000.00. 510 - \$17,000. Revenue \$300,000 from GF, expenditure go into 0409 for land purchase. Part time \$1.50 raise. Animal Control – line 0250: have \$20,000; taking \$10,000 to a new line item- Euthanization. District Court – 0221 to \$80,000, 0225 to \$15,000. 413 – County Court – line 0222 to \$5,000. Building Maintenance – move Building Mechanics 2,3 & 4 wages to \$43,378.40. 445 –DPS- add \$5,000 to Capital Outlay for 2 radars. Permit -486- line item 0008 – part time- move to \$30,000. Indigent Healthcare - 0498- move to \$200,000. 0016- National Forest Fund- all 4 precincts will carry forward this year’s revenue for next year’s expenditures; Pct. 2- 004- \$31,000 plus benefits for 1 full time employee, Pct. 4 – increase fund balance to \$432,944.32, increases Contracted Services to \$75,000, increase Gas/Oil to \$70,000, put \$150,000 in a line item for match for Hurricane Harvey Mitigation Grant and \$60,000 in Capital Outlay for a patchtruck. Pct. 2- move \$434,000: \$105,00 into Capital Outlay and rest in Maintenance Materials (a reimbursement, already have funds, carry forward). Vehicle Allowance- all 4 Constables: grant them \$4,000 more, Commissioners and County Judge get \$6,000 more, Auditor going to get \$4,000 more, JP’s get \$2,000 a piece, Tax Office, District Clerk, County Clerk and Treasurer get \$2,000 a piece. To balance the budget, we going to take the money out of General Fund if needed.

**5. CONSIDERATION, DISCUSSION AND POSSIBLE VOTE TO SET TAX RATE FOR FISCAL YEAR 2022-2023..**  
**.....FRITZ FAULKNER**

Have a motion by Commissioner Nettuno to move that the property tax rate be increased by the adoption of a tax rate of 0.52957, which is effectively an 6.2 % increase in the tax rate. Seconded by Commissioner McAnally. Motion passes 5/0.

**ADJOURN**

Have a motion by Commissioner McAnally, a second by Commissioner Brandon to adjourn. Motion passes 5/0. San Jacinto County Commissioners Court for 09-07-2022 adjourned at 4:58 PM.



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Fritz Faulkner, County Judge

ATTEST:



Dawn Wright, County Clerk

