

THE STATE OF TEXAS  
COUNTY OF SAN JACINTO

IN THE COMMISSIONERS COURT  
OF SAN JACINTO COUNTY, TEXAS

Be it remembered that **Commissioners Court** met in a **Special Meeting** on the **27<sup>th</sup>** day of **September 2017** at **9:00 AM** in the Commissioners Courtroom.

Those present to wit:

Honorable Commissioners:

Donny Marrs	Precinct 2
Thomas Bonds	Precinct 3
Mark Nettuno	Precinct 4

Commissioner Nettuno (Judge Pro-tem) noted that a quorum was present and called the meeting to order at 9:13 am. The following motions and orders were acted upon by the Court.

**3. PLEDGE OF ALLEGIANCE & PRAYER**

Prayer by Commissioner Bonds.

**4. PUBLIC COMMENTS**

None.

**5. ANNOUNCEMENT AND POSSIBLE DISCUSSION ON ITEMS OF PUBLIC OR COMMUNITY INTEREST FOR WHICH NO ACTION WILL BE TAKEN.....**

None.

**NEW BUSINESS:**

**6. BUDGET WORKSHOP OF COMMISSIONERS COURT, AUDITOR AND DEPARTMENT HEADS FOR THE 2018 FISCAL YEAR COUNTY BUDGET TO DISCUSS UPCOMING FISCAL YEAR BUDGET REQUESTS.....**

.....**JOHN LOVETT**

\*Judge Lovett present at 9:30 AM.

\*Judge Lovett stepped out at 9:31 AM.

Motion by Commissioner Nettuno for Dept.0433, 0550 - \$120,000 in capital outlays for vehicles and putting the income into 0300 account. Seconded by Commissioner Marris. Motion passes 3/0.

Motion by Commissioner Marris for Dept. 0433, 0318 to \$120,000, 0320 to \$20,000, 0399 to \$13,500, 0412 to \$10,000, 0447 to \$1,500 and 0495 to \$4,000. Seconded by Commissioner Bonds. Motion passes 3/0.

\*Commissioner Marris stepped out at 10:15 AM.

\*Commissioner Marris back in at 10:20 AM.

Motion by Commissioner Nettuno for Dept. 0444, 4219 to \$131,000, 0249 to \$0, 0299 to \$15,000, 0330 to \$9,000, 0331 to \$3,500, 0399 to \$100,000, 0342 to \$3,500, 0399 to \$4,000, 0412 to \$5,000. Seconded by Commissioner Marris. Motion passes 3/0.

\*Commissioner Bonds stepped out at 10:43 AM.

\*Commissioner Bonds back in at 10:44 AM.

Motion by myself (Commissioner Nettuno), second by Commissioner Bonds to reduce the salary back to last year's rate in Emergency Management, Dept. 0484. Motion passes 3/0.

**MEETING RECESSED AT 11:00 AM.**

**MEETING RECONVENED AT 11:10 AM. Judge Lovett present. Commissioner McAnally not present.**

**6. BUDGET WORKSHOP OF COMMISSIONERS COURT, AUDITOR AND DEPARTMENT HEADS FOR THE 2018 FISCAL YEAR COUNTY BUDGET TO DISCUSS UPCOMING FISCAL YEAR BUDGET REQUESTS.....**

.....**JOHN LOVETT**

Motion by Commissioner Nettuno Dept 0486, reduce salary to last year's budget \$35,507.26, 0411 to \$1,500, 0412 to \$2,000, 2003 to \$29,120 with benefits. Seconded by Commissioner Marris. Motion passes 4/0.

\*Commissioner Marris stepped out at 11:25 AM.

\*Commissioner Marris back in at 11:28 AM.

Motion by Commissioner Nettuno for Dept. 0488, to cut whole dept. out. Seconded by Commissioner Bonds. Motion passes 3/1. Judge Lovett against.

Motion by Commissioner Nettuno for Dept. 0489, to cut the whole dept. out. Seconded by Commissioner Bonds. Motion passes 3/1. Judge Lovett against.

Motion by Commissioner Nettuno for Dept. 0491, 0320 to \$500. Seconded by Commissioner Marris. Motion passes 4/0.

Motion by Judge Lovett for Dept. 0489, 0200 to \$120,000. Seconded by Commissioner Nettuno. Motion passes 4/0.

\*Commissioner Marris stepped out at 11:56 AM.

\*Commissioner Marris back in at 11:58 AM.

\*Judge Lovett stepped out at 12:03 PM.

\*Judge Lovett back in at 12:04 PM.

Motion by Commissioner Nettuno for Dept. 0022, 0299 to \$30,000, 0319 to \$25,000, 0354 to \$140,000, 0452 to \$10,000, 0570 to \$0. Any remaining funds move into 0354. Seconded by Commissioner Marris. Motion passes 3/0/1. Judge Lovett abstains.

Motion by Commissioner Nettuno for Dept. 0024, 0988 to \$200,000, expenditures need to go from 0354 to balance out.

\*Commissioner McAnally present at 12:28 PM.

Motion seconded by Commissioner Bonds. Motion passes 3/0/2. Judge Lovett, Commissioner McAnally abstains.

Motion by Commissioner Marris, seconded by myself (Judge Lovett) on special and lateral road monies for the road and bridge, to split the money by the approved percentages and have each precinct pay their debt service after the split. Motion passes 5/0.

Motion by Judge Lovett to give the 37 gun totters a flat \$3,000 above proposed budget. Motion dies for lack of a second.

**MEETING RECESSED AT 1:26 PM UNTIL 9 AM ON 09-28-2017**

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**09-28-2017**

**9:00 AM- NO QUORUM**

**MEETING RECONVENED AT 2:15 PM.**

Commissioner Nettuno, Commissioner McAnally and Commissioner MARRS present.

Judge Lovett, Commissioner Bonds not present.

**6. BUDGET WORKSHOP OF COMMISSIONERS COURT, AUDITOR AND DEPARTMENT HEADS FOR THE 2018 FISCAL YEAR COUNTY BUDGET TO DISCUSS UPCOMING FISCAL YEAR BUDGET REQUESTS.....**

.....**JOHN LOVETT**

Motion by Commissioner Nettuno for Dept. 4037, 0249 to \$140,000, Dept. 0037, 0212 to \$240,000, 0214 to \$17,000. Seconded by Commissioner MARRS. Motion passes 3/0.

Motion by Commissioner Nettuno for Dept. 0409, 0499 to \$16,000. Seconded by Commissioner McAnally. Motion passes 3/0.

Motion by Commissioner Nettuno for Dept. 4039, 0499 to \$13,500, the money is coming out of 077-0599. Seconded by Commissioner MARRS. Motion passes 3/0.

Motion by Commissioner MARRS to put \$50,000 for SO training program in a new line item. Seconded by Commissioner McAnally. Motion passes 3/0.

Motion by Commissioner Nettuno to move collection rate to 97%. Seconded by Commissioner MARRS. Motion passes 3/0.

\*Commissioner MARRS stepped out at 3:38 PM.

\*Commissioner MARRS back in at 3:43 PM.

Motion by Commissioner Nettuno to give \$1,500 straight across the board raise to all employees except for the 32 certified TCOLE and Constables, they will get a \$4,000 raise and all other elected officials will get a 4.34% raise, not to exceed on any elected official \$49,480.17. Motion seconded by Commissioner McAnally. Motion passes 3/0.

**MEETING RECESSED AT 4:06 PM UNTIL 09-29-2017 AT 9 AM.**

**09-29-2017**

**MEETING RECONVENED AT 9:12 AM. All members present.**

**6. BUDGET WORKSHOP OF COMMISSIONERS COURT, AUDITOR AND DEPARTMENT HEADS FOR THE 2018 FISCAL YEAR COUNTY BUDGET TO DISCUSS UPCOMING FISCAL YEAR BUDGET REQUESTS.....**

.....**JOHN LOVETT**

Motion by Commissioner Nettuno to add position to the counties employees , making it 170 fulltime employees. Seconded by Commissioner MARRS. Motion passes 5/0.

\*Commissioner McAnally stepped out at 10:07 AM.

\*Commissioner McAnally back in at 10:10 AM.

Motion by Judge Lovett to remove 0008 and restore 2002 (for Dept. 0401). Dies for lack of a second.

Motion by Commissioner McAnally for Dept. 0401 to add \$3,000 to 0008, to make it \$25,200. Seconded by Commissioner Nettuno. Motion passes 4/1. Judge Lovett against.

**ADJOURN**

San Jacinto County Commissioners Court adjourned at 10:25 AM.

**\*\*Agenda items not presented during court.\*\***

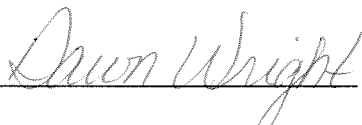
**7. CONSIDERATION, DISCUSSION AND POSSIBLE VOTE TO APPROVE AND ADOPT FISCAL YEAR 2018 BUDGET.....JOHN LOVETT**

**8. CONSIDERATION, DISCUSSION AND POSSIBLE VOTE TO PASS ON ORDER TO SET THE TAX RATE FOR FISCAL YEAR 2018.....JOHN LOVETT**

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John Lovett, County Judge

ATTEST:



Dawn Wright, County Clerk

