

THE STATE OF TEXAS
COUNTY OF SAN JACINTO

IN THE COMMISSIONERS COURT
OF SAN JACINTO COUNTY, TEXAS

Be it remembered that **Commissioners Court** met in a **Budget Workshop** on the **26th** day of **September 2017** at **9:02 AM** (or immediately following Public Hearing on FY 2018 Tax Rate posted at 9:00 AM) in the Commissioners Courtroom.

Those present to wit:

Honorable Judge John Lovett, presiding

Honorable Commissioners:

Laddie McAnally	Precinct 1
Donny Marrs	Precinct 2
Thomas Bonds	Precinct 3
Mark Nettuno	Precinct 4

Judge Lovett noted that a quorum was present and called the meeting to order at 1:47 PM. The following motions and orders were acted upon by the Court.

3. PLEDGE OF ALLEGIANCE & PRAYER

Prayer by Commissioner McAnally.

4. BUDGET WORKSHOP OF COMMISSIONERS COURT FOR THE 2018 FISCAL YEAR COUNTY BUDGET.....

* Commissioner Nettuno stepped out at 2:18 PM.

*Commissioner Nettuno back in at 2:21 PM.

Motion by Commissioner McAnally, seconded by Judge Lovett to Dept. 0401: 0008 on part-time to \$22,200, on contract services 0299 to \$6,000, on travel 0411 to \$2,500 for employees of the County Judge, and schooling 0412 to \$5,000. Motion passes 3/1/1. Commissioner Marris against, Commissioner Nettuno abstains.

Motion by Commissioner McAnally on 2002 that we move Grant Writer position in its own line item and take the funding and put on maintenance secretary, and on shelter. Seconded by Commissioner Marris. Motion passes 4/1. Judge Lovett against.

*Commissioner Marris stepped out at 3:22 PM.

*Commissioner Marris back in at 3:26 PM.

Motion by Commissioner Nettuno on line 0008 (Dept 0145) to \$12,000. Motion pulled by Commissioner Nettuno.

Motion by Commissioner McAnally for Dept 0419, line 0256 to \$12,000, on 0258 to \$5,500. Seconded by Commissioner Nettuno. Motion passes 5/0.

Motion by Judge Lovett on Dept. 0419, 1319 to \$0. Seconded by Commissioner McAnally. Motion passes 5/0.

Motion by Commissioner Marris on Dept. 0432, 0412 to \$2,000, 0411 to \$750. Seconded by Commissioner Bonds. Motion passes 5/0.

RECESSED FOR BREAK AT 3:56 PM.

MEETING RECONVENED AT 4:13 PM. ALL MEMBERS PRESENT.

4. BUDGET WORKSHOP OF COMMISSIONERS COURT FOR THE 2018 FISCAL YEAR COUNTY BUDGET.....

Motion by Commissioner Nettuno on Dept. 0433, 0412 to \$12,000. Seconded by Commissioner McAnally. Motion passes 5/0.

Motion by Commissioner McAnally on Dept. 0436, hire supervisor for maintenance dept. at \$38,800 with \$2,500 tool allowance and no insurance, 2 others at \$38,500 with insurance, custodians will get 3% raise and will keep one grounds helper. Seconded by Commissioner Bonds. Motion passes 3/1/1. Commissioner Nettuno against. Judge Lovett abstained.

Motion by Commissioner Nettuno for Dept. 0437, 0008 to \$0, add \$500 to 0330, add \$500 to 1250. Seconded by Commissioner McAnally. Motion passes 5/0.

Motion by Commissioner Nettuno for Dept. 0439, 0429 to \$400. Seconded by Commissioner Bonds. Motion passes 5/0.

Motion by Commissioner Nettuno for Dept. 0441, 0014 to \$0, 0429 to \$400, 0499 remove \$10,200, add line 0510 \$700. Seconded by Commissioner McAnally. Motion passes 5/0.

Motion by Commissioner Nettuno for Dept. 0442, 0429 to \$400. Seconded by Commissioner McAnally. Motion passes 5/0.

*Commissioner Nettuno stepped out at 5:36 PM.

*Commissioner Nettuno back in at 5:39 PM.

*Commissioner Marris stepped out at 5:50 PM.

*Commissioner Marris back in at 5:51 PM.

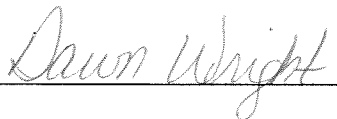
Motion by Commissioner Marris to give county employees \$1,500 raise, and \$4,000 for all the ones, including four constables, who carry a gun. Motion dies from lack of a second

ADJOURN

San Jacinto County Commissioners Court adjourned at 6:04 PM.

John Lovett, County Judge

ATTEST:



Dawn Wright, County Clerk

